

WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Finance Subcommittee Meeting (School Committee)
Wayland Town Building – Selectmen’s Meeting Room

Wednesday – 9:15 A.M.
August 28, 2015

AGENDA

Est. Time
9:15 A.M.

1. **Comments & Written Statements from the Public**
2. **Revolving Accounts and Grants**
 - (a) Receive FY16 Budgets for METCO and Pegasus and Other Fee-Based FY16 Budgets
 - (b) Receive Update re: Budget Development in MUNIS for Certain Programs Underlying Revolving Accounts
3. **Financial Matters**
 - (a) Discuss FY17 and Long-Term Capital Plan for the Schools
 - (b) Review List of 2015-2016 Student Activity Accounts
 - (c) Continued Review of Template for Multi-Year Financial Model for the Schools
 - (d) Discuss Criteria for Establishing List of Peer Communities for Schools
4. **Consent Agenda**
 - (a) Approval of Finance Subcommittee Revised June 26, 2015 and August 5, 2015 Finance Subcommittee Minutes
5. **Future Agenda Topics**
6. **Comments from the Public**
7. **Adjournment**

11:15 A.M.

“The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.”